

STATE

## Leadership Team

- Al Azinger
- Amee Adkins
- Barb Meyer
- Ken Fansler
- Kris Harding

- Jeff Hill (Lab Schools)
- Linda Haling (TCH)
- Stacey Jones Bock (SED)
- Lenford Sutton (EAF)
- Tom Crumpler (COE Council)
- Deborah Garrahy (Lauby)

- Cultivate leaders for the education profession
- Create the standard for educator preparation
- ✓ Support faculty and staff with diverse expertise

- ✓ Foster a culture of prioritization
- ✓ Advance the virtues of public education and the teaching profession

## **Five Year Plan**

## **ACCOMPLISHMENTS**

FY 2017

#### **Professional Growth**



### Growth in Graduate Programs

## 12%

Graduate enrollments in the College of Education are up 12% over last year.

### 126%

EAF has increased by 26% by creating several new cohorts (New Leaders, ILACHE, Peoria District #150, Eastern Illinois partnership).

## 141%

Special Education engaged in intensive recruitment efforts and hybrid delivery design for their graduate programs, yielding an increase of 41%.

## 100%

TCH has transitioned its master's program to be 100% online and is actively marketing it.



Handwritten letters

**Education 101** 

Redbird Educator Visitor Days

## Recruitment

#### Recruitment



EAF on the Red Carpet



\$140,000 in recruitment scholarships (SED and TCH)

#### Responding to the needs of the profession





English Language Learners (80% of Elementary students choosing this path)

#### **National Center for Urban Education**

Addition of Peoria and Decatur

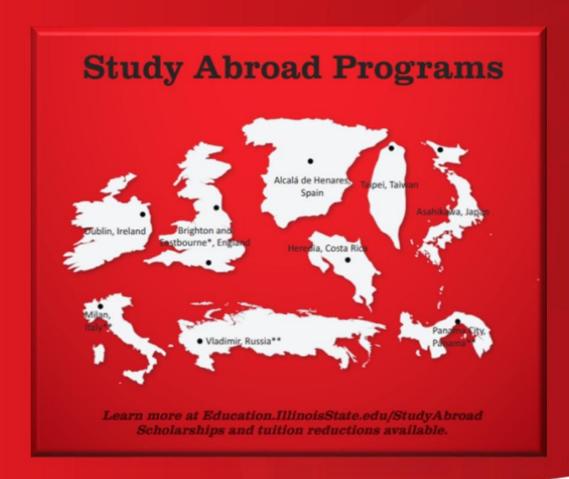


NATIONAL CENTER

— for —

URBAN EDUCATION

ILLINOIS STATE UNIVERSITY



NEW: Costa Rica, Russia, Panama

#### **International Efforts**

## **Enhancing Revenue**



Online comprehensive professional development plan with I-CORPS

## \$6.8 million in external awards

reflecting 49% of the total awarded to the university

## **Enhancing Revenue**





Over \$11 million

in deferred gifts

\$3,087,047.32

Total gifts production in 2016

# OBJECTIVES FY 2018

#### **Major objectives for FY18**





- 1. Develop non-licensure tracks for teacher education programs addressed to international audiences to increase program enrollments
- Revitalize the Borg Center as a center with a combined mission of research and assessment in the area of support for reading
- 3. Develop the English Scholars co-curriculum that emphasizes educational uses of technology, professional learning networks, and pre-practice mentoring

#### Major objectives for FY18

- 4. Continue development of the Professional Lifespan Development System
- 5. Increase enrollment in the school library program
- 6. Offer a four-year plan of study that yields dual licensure in elementary and special education





#### Major objectives for FY18





- 7. Develop a mechanism to offer graduate credit hours for National Board activities (portfolio submission, achieving certification, recertifying)
- 8. **Expand programming** offered under the auspices of the National Center for Urban Education
- Continue to collaborate with
   Senior and Associate Directors of
   Development to identify, cultivate,
   solicit, and steward donors.

# REQUESTS

#### Strategic Budgeted Carryover Requests

- 1. Technology refresh
- 2. edTPA voucher support
- 3. Instruction
- 4. Summer session
- 5. Sick/vacation payouts
- 6. Qualtrics
- 7. Tenure-track recruitment
- 8. School Library program
- 9. International efforts

## Personnel Requests: Tenure Track Faculty-NEW

- 1.P-12 Administration (Assist)
- College Student Personnel Administration (CSPA) (Assist)
- 3. Elementary Education: Literacy (Assist/Assoc)
- 4. Social Foundations (Assist)

# QUESTIONS?



