



COLLEGE OF EDUCATION
Illinois State University

FY18 Planning Document

EDUCATE YOUR
STATE

Major Objectives for FY18

COE objectives for FY18 are consistent with the College Strategic Plan and five-year goals that support the *Educating Illinois* action plan. The objectives build upon the previously reported work from FY17. In FY18, the College of Education will:

FY18 Objectives	COE 5-Year Goal	<i>Educating Illinois</i>
1. Develop non-licensure tracks for teacher education programs addressed to international audiences to increase program enrollments	COE 1, 2	EI 1, 2, 3
2. Revitalize the Borg Center as a center with a combined mission of research and assessment in the area of support for reading	COE 2, 5	EI 2, 3
3. Develop the English Scholars co-curriculum that emphasizes educational uses of technology, professional learning networks and pre-practice mentoring	COE 1	EI 1, 2
4. Continue development of the Professional Lifespan Development System	COE 2	EI 2, 1
5. Increase enrollment in the school library program	COE 1	EI 1, 2
6. Offer a four-year plan of study that yields dual licensure in elementary and special education	COE 1, 2	EI 1, 2, 3
7. Develop a mechanism to offer graduate credit hours for National Board activities (portfolio submission, achieving certification, recertifying)	COE 1, 5	EI 1, 2, 3
8. Expand the programming offered under the auspices of the National Center for Urban Education	COE 1, 3	EI 1, 2
9. Continue to collaborate with Senior and Associate Directors of Development to identify, cultivate, solicit, and steward donors. Immediate priorities include recruitment scholarships, flexible learning facilities, international experiences in teacher education, the establishment of a professional development institute, and laboratory school support.	COE 4, 5	EI 1, 2, 3, 4

Permanent Funding Requests

None.

Strategic Budgeted Carryover (SBC) Requests

Initiative	Carryover	Provost Enhancement	Total
1. Technology refresh	\$78,000	\$0	\$78,000
2. edTPA voucher support	\$75,000	\$0	\$75,000
3. Instruction	\$225,000	\$0	\$225,000

4. Summer session	\$191,166	\$0	\$191,166
5. Sick/vacation payouts	\$37,918	\$0	\$37,918
6. Qualtrics	\$5,263	\$0	\$5,263
7. Tenure-track recruitment	\$17,500	\$0	\$17,500
8. School Library program	\$18,350	\$0	\$18,350
9. International efforts	\$195,238	\$0	\$195,238
10. Summer FCR courses	\$27,332		\$27,332
11. Revitalizing the Borg Center	\$58,500		\$58,500

Provost Enhancement Request

None

Personnel Requests: Tenure Track Faculty-NEW (PERS 936a)

Priority	Position requested	Status	AIF request (monthly)
1	P-12 Administration	Assist/Assoc	\$7,956
2	College Student Personnel Administration (CSPA)	Assist	\$7,168
3	Elementary Education: Literacy	Assist/Assoc	\$7,956
4	Social Foundations	Assist	\$7,168

Personnel Requests: Tenure Track Faculty—Non-reappointment or tenure denial/death (PERS 936b)

Position	Status	Dept. funded	AIF request	Total (monthly)
Special Education	Assist	\$6,839	\$329	\$7,168