



Integrating Milner Library

A Budget Presentation

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Agenda

- Library Trends and Responses
- FY 17 Accomplishments and Productivity
- Internal Reallocations and Reorganizations
- Major Objectives for FY18
- Strategic Budgeted Carryover
- Personnel Requests



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National Library Trends

- **Declining:**
 - Print book circulation
 - Reference questions
- **Increasing:**
 - Online books, journals, and articles
 - Vast and seamless interlibrary loan
 - Demand for more diverse study spaces and technology for creating knowledge



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Implications of Trends

- Libraries are retaining their traditional roles, while becoming:
- *One-stop learning spaces*
- *Centers for collaboration*
- *Sophisticated research facilities*



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Milner Accomplishments FY 17

- **First steps in refurbishing Milner's first floor:**
 - Librarians reviewed 400,000 little-used books and journals and gathered feedback from academic faculty about retention decisions.
 - Implemented plans for reclassifying, relocating and/or withdrawing these materials.
 - Acquired seven large journal “backfile” collections which permitted us to withdraw a significant number of print journals.



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Students Map Milner Futures

- **The future of Milner Library served as a topic of learning and research in two classes.**
 - Dr. Taneisha West Albert’s *Interior Design* class worked with Milner “clients” to redesign one of the library’s floors, including final presentations.
 - Dean Ward’s Honors class, *Critical Inquiry and Innovation*, applied human-centered design to investigate and offer recommendations about library services, technologies, spaces, and communications that matter to ISU students.



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Emphasizing Partnerships

- *Writing Assistance*, (Visor Center)
- *Pawsitively Stressfree*, (Health Promotion and Wellness)
- *Late Night Resume Reviews*, (Career Services)
- *Peace Corps Q & A* (Stevenson Center)
- *Early Voter Registration*, (McLean County)



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Designing a Facility that Enhances Learning & Research

- Worked with Division of Finance and Planning, Department of Facilities Management and Provost's Office to finalize plans for repairs and upgrades:
 - All public rest rooms,
 - The Milner Plaza,
 - The first (and largest) floor, and
 - The library's building façade.



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Designing a Facility that Enhances Learning & Research

- With the departments of Learning Spaces and Audio/visual Technologies and Facilities Management, Milner converted a computer classroom into an active learning classroom with stations around which groups of students work together.



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Internal reallocations

FY17 Rescission	Impacts
\$59,274 Contractual funds	Minimal: library realigned use of contractual and agency funds
\$145,866 Library Materials funds	Minimal: Able to use <i>Get It Now</i> service through Copyright Clearance Center to enhance efficiency without loss of access
\$100,999 Personnel funds	Moderate: Cutting personnel variance limits long-term responsiveness to changing needs
TOTAL Rescission: \$306,139	



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Major Objectives for FY 18

- Revise Milner's collection policies with input from stakeholder groups.
- Create a plan for integrating the library's dispersed collections.
- Provide online access to *The Vidette*, 1888-1963; and to 300 circus route books, 1842-1969.
- Complete digital media and makerspace commons.



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Major Objectives for FY 18

- Complete repair of Milner Plaza and renovation of the first floor. Return collections from temporary locations and reopen for public use.
- Implement a near-term plan for the use of spaces on Milner's first floor.
- Complete a library-wide space planning process in collaboration with campus constituents.
- Replace 172 study carrels on Milner's sixth floor.
- Create a presentation space to accommodate 100 people on the east side of the second floor.



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Major Objectives for FY 18

- Investigate issues around professional development for library faculty and staff in a changing environment, and make recommendations regarding a formal plan.
- Define and develop library-appropriate assessment philosophy, desired outcomes, measures and strategies in order to better understand, and respond to, the changing needs of the campus community.



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Strategic Budgeted Carryover

Item	Description	Cost
Milner Comprehensive Space Planning for Existing Facility (FY 16 Facility)	Plan for use of existing spaces, and framework for building improvements, improved operations, service delivery, design	\$350,000
Plaza or Facility Repair (FY 16 Facility)	Funds to be used for carpet install on Floors 3 & 5, study carrels on Floor 6, furniture for floor 1 after Plaza repair	\$560,000
Offset inflationary costs of journals	Inflation on journals averages 5-10% annually	\$50,000
Public area upgrades after space plan and plaza repairs	Funds will be used to upgrade areas based on findings of space plan; creation of study spaces; creation of “makerspace;” improving building signage; redesign of public areas	\$600,000



Personnel Requests: TT

Position	Description
Head of Cataloging, Acquisitions and Processing Librarian	Important mid-level manager with critical skills in areas of purchasing books, journals, etc.; cataloging, and making a variety of print and electronic materials accessible.
Data Librarian	Required to help researchers with access to data sets; create data management plans; manipulating and using data, e.g., GIS.
Outreach Librarian	Position would facilitate further library integration by providing outreach to non-teaching departments, and units supporting students more holistically

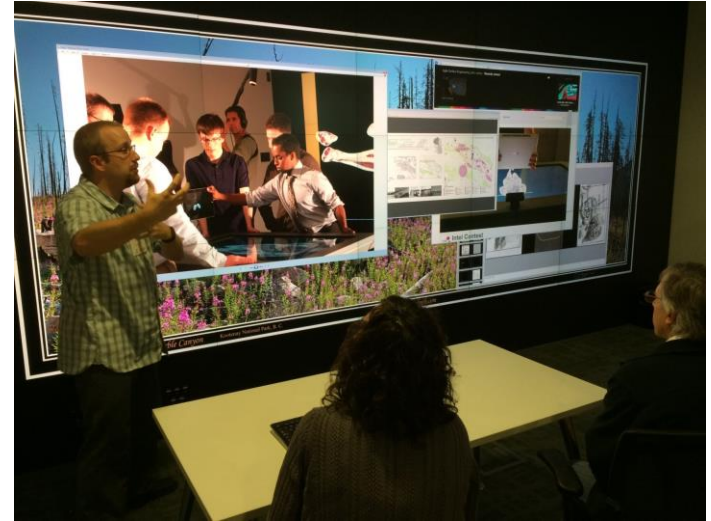


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Conclusion

Milner Library is on a path into the future that will make a real difference to ISU's overall mission of teaching, learning and research



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Conclusion

- Guiding Principles:
 - Deliberate
 - Integrated
 - Balanced to meet the needs of various stakeholders



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- Questions?
- Thank you!



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